002812

8

1 4

2 12

1

2019 2020 2021 142,435.41

232,821.57 440,543.61

45.08% 54.36% 55.19%

	2021	**2020**	**2019**
	47.62%	57.47%	62.14%
	19.49%	17.56%	24.57%
	33.56%	**37.51%**	**43.36%**
	55.19%	**54.36%**	**45.08%**

50%

2019 2020 2021

2019

-2021 2.35% 2.91% 5.24%

LG

2021

2020 36.99 86.37%

2

1	X1	A	G=A*B*C*D*E*F	Q1=X1*G*1.10

LG

1

2.81 2.56 2.82

2021

86.37% 36.99 92.48%

8.94

2021 80%

	2021 12 31			

4

5

6

[2019] 1775

[2021]001534 2020 2 29

1		**59,439.99**	**57,432.52**
1.1		6,929.02	6,929.02
1.2		6,356.72	6,356.72
1.3		12,276.01	12,276.01
1.4		16,856.47	16,856.47
1.5		383.23	383.23

1.6		91.51	91.51
1.7		14,953.77	12,946.30
1.8		1,593.26	1,593.26
2		**110,058.23**	**102,297.92**
2.1		97,022.17	92,869.96
2.2		533.65	533.65
2.3		7,301.27	3,712.00
2.4		334.89	316.06
2.5		4,793.64	4,793.64
2.6		72.61	72.61
3		**142,592.05**	**141,126.88**
3.1		23,079.60	23,079.60
3.2		5,915.05	5,915.05
3.3		6,461.48	6,461.48
3.4		21.71	21.71
3.5		360.08	360.08
3.6		[redacted]	33.65
3.7		104,265.41	104,265.41
3.8		989.9	

2020 2021 2020

2020 2021

2020 2021

		2020	2021
		84,682.00	102,444.00
		88,803.45	115,333.76
		104.87%	112.58%
		11,215.51	13,264.62
		17,596.60	39,123.62
		156.90%	294.95%

2020

2020 2021

104.87% 112.58%

156.90% 294.95%

2021

	2021 12 31
	47,015.77

	2021 12 31
	-
= +	47,015.77
	161,609.50
= +	208,625.27
	702,088.83
0 = -	-

2021

702,088.83 208,625.27

2021

1

2

3 2021

4 2020 2021